

PROJECT IDENTIFICATION FORM



BACKGROUND INFORMATION

Date: ____		
Project Title: _____		
Project Location:	Community: _____	
SAIP Site: _____		
District: _____		
Province: _____		
Number of families in applicant group: _____		
Investment Cost :	Total Cost <u>Rwf.....</u>	Cost per family <u>Rwf.....</u>
Provide below a brief description of the proposed project,		
a) project justification and objectives;		
b) Description of the investment		
c) Activities to occur under the project;		
d) Description of participants/beneficiaries		
e) Proposed project management and organization		

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PROFILE FORMAT – INVESTMENT COSTS

PROJECT TITLE: _____ Date: _____

COMMUNITY: _____ ORGANISATION: _____

INVESTMENT/ (item)	UNIT OF MEASUREMENT/	QUANTITY	COST PER UNIT	TOTAL INVESTMENT			LIFE OF ITEM (years)	SALVAGE VALUE		ANNUAL INVESTMENT COST
				TOTAL	APPLICANT CONTRIBUTION	EXTERNAL FUNDING		PER UNIT	TOTAL	
A. GOODS – MATERIALS										
1.										
2.										
3.										
SUBTOTAL – GOODS										
B. LABOUR										
1.										
2.										
3.										
SUBTOTAL – LABOUR										
TOTAL										

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PROFILE FORMAT

INCOME AND OPERATING COSTS PER ACTIVITY/

*Complete this page for each product, crop or activity of the project
When existing activities are affected, complete this page for activities with and without project*

PRODUCT/ACTIVITY: _____

THE UNIT OF PRODUCTION: _____ NO. OF THE UNITS OF PRODUCTION ____

DURATION OF EACH CYCLE _____ NO. OF CYCLES PER YEAR: _____

INCOME					
INCOME ITEM	UNIT OF SALE (kg, qq, etc.)	OUTPUT OF THE UNIT OF PRODUCTION PER CYCLE (units sold)	SALE PRICE (price/unit)	TRANSPORT COST (cost/unit)	TOTAL INCOME PER CYCLE
1.					
2.					
3.					
INCOME PER THE UNIT OF PRODUCTION PER CYCLE					
INCOME PER THE UNIT OF PRODUCTION PER YEAR					
VARIABLE OPERATING COSTS					
INPUTS/ RAW MATERIALS	UNIT (kg, head, etc.)	QUANTITY/ PER THE UNIT OF PRODUCTION/ CYCLE	COST PER UNIT	TRANSPORT COST/UNIT	TOTAL COST PER CYCLE
1.					
2.					
3.					
COST OF RAW MATERIALS PER THE UNIT OF PRODUCTION					
LABOUR	NUMBER OF PERSONS	WORK PERIOD (day, month)	NUMBER OF PERIODS PER CYCLE	COST PER PERIOD	TOTAL COST PER CYCLE
1.					
2.					
3.					

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LABOUR COST PER THE UNIT OF PRODUCTION PER CYCLE	
VARIABLE COST PER THE UNIT OF PRODUCTION PER CYCLE	
VARIABLE COST PER THE UNIT OF PRODUCTION PER YEAR	
INCOME MINUS VARIABLE COST: PERTHEUNIT OF PRODUCTION PERYEAR	

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PROFILE FORMAT - TOTAL INCOME AND COSTS

When activities with and without project are considered, total figures of activities without project must be subtracted from total figures of activities with project

PRODUCT OR ACTIVITY	NO. OF THE UNITS OF PRODUCTION	INCOME		VARIABLE COSTS		INCOME MINUS VARIABLE COST	
		INCOME PER UNIT/YEAR	TOTAL	Variable Cost PER UNIT/YEAR	TOTAL	PER UNIT/YEAR	TOTAL
1.							
2.							
3.							
4.							
TOTAL PER YEAR							

GENERAL COSTS	UNIT	NUMBER OF UNITS/YEAR	COST PER UNIT	TOTAL COST PER YEAR
1.				
2.				
3.				
TOTAL GENERAL COSTS PER YEAR				

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PROFILE FORMAT

FEASIBILITY & SUSTAINABILITY

DESCRIBE ANTICIPATED MARKET(for income generating projects, specify selling place, buyer and conditions):

PRELIMINARY FEASIBILITY – INCOME GENERATING PROJECTS ONLY

1. ABILITY OF THE PROJECT TO COVER ITS COSTS

TOTAL INCOME PER YEAR _____

TOTAL VARIABLE COSTS PER YEAR _____

TOTAL GENERAL COSTS PER YEAR _____

NET INCOME PER YEAR _____

2. NUMBER OF YEARS OF NET INCOME REQUIRED TO COVER THE EXTERNAL INVESTMENT

TOTAL EXTERNAL INVESTMENT _____

NUMBER OF YEARS REQUIRED _____

3. NET ANNUAL INCOME AFTER ALLOWING FOR INVESTMENT COST

ANNUAL INVESTMENT _____

NET ANNUAL INCOME AFTER INVESTMENT COST _____

Additional Information(If any)