

MINISTRY OF AGRICULTURE
RURAL SECTOR SUPPORT PROJECT (RSSP III)
MONTHLY PROGRESS REPORT OF THE EXECUTION OF THE PROCUREMENT PLAN JULY 2013-JUNE 2014

SN	Tender reference	Title of the tender	Type of tender (Goods, ? consultancy services, works, non consultancy services)	Estimated budget	Status (preparation, tendering, execution)	Planned procurement method	Procurement method used	Source of funding	Actual date of publication	Actual date of starting contract execution	Contract amount	Contract period	Execution progress in estimated %	Date of provisional acceptance of works, goods, inspection & acceptance consultancy service final report
1	RSSP/1612/G	Consultancy services for implementing community development for watersheds GACACA AND RWINKWAVU	Consultancy services	USD 112,000	Execution	NCB	NCB	IDA	03-Dec-12	13-Jul-13	RWF 51,076,300	12 months	70%	
2		Supply of equipments, accessories for the toilets, sinks and urinals for LWH-RSSP/SPIU Head office	Goods	USD 1,550	Execution	NCB	NCB	IDA	22-Jul-12	31-Jul-13	RWF 657,000	30 days	100%	
3		Supply of materials for land husbandry works in Karangazi-Rwangirige and Mushaduka mirayi	Goods	USD 7,752	Execution	NCB	NCB	IDA	02-Aug-12	14-Aug-13	RWF 4,718,600	30 days	100%	
4	RSSP/1113/G	Supply of time for RSSP III Rwinkwavu site	Goods	USD 81,628	Execution	NCB	NCB	IDA	12-Jun-13	26-Aug-13	RWF 42,822,000	1 month	100%	
5	RSSP/1313/G	Supply of time for RSSP III Gicewa site	Goods	USD 45,000	Execution	NCB	NCB	IDA	12-Jun-13	30-Aug-13	RWF 25,542,000	1 month	100%	
6	RSSP/1213/G	Supply of time for RSSP III Cyili site	Goods	USD 86,512	Execution	NCB	NCB	IDA	12-Jun-13	04-Sep-13	RWF 55,056,000	1 month	100%	
7	RSSP/0913/G	Supply of office stationery for RSSP III	Goods	USD 31,737	Execution	NCB	NCB	IDA	01-May-13	04-Sep-13	RWF 19,507,195	12 months	100%	
8	RSSP/1012/G	Technical design study for development of Mushaduka-mirayi marshlands(700 ha) with irrigation dams in Gisagara District, Eastern Province	Consultancy services	USD 476,024	Execution	ICB	ICB	IDA	01-Jun-12	09-Sep-13	euro 274,942	6.5 months	100%	
9	RSSP/1112/G	Technical design study for development of Rugende marshlands(450 ha) with irrigation dams in Rwamagana District, Eastern Province	Consultancy services	USD 306,015	Execution	ICB	ICB	IDA	01-Jun-12	09-Sep-13	euro 252,827.5	6.5 months	70%	
10	RSSP/1413/G	Supply of time for RSSP III Rwamagana site	Goods	USD 59,070	Execution	NCB	NCB	IDA	12-Jun-13	10-Sep-13	RWF 22,176,000	1 month	100%	
11	RSSP/1513/G	Supply of time for RSSP III Kilimbi site	Goods	USD 31,997	Execution	NCB	NCB	IDA	12-Jun-13	12-Sep-13	RWF 17,500,000	1 month	100%	
12	RSSP/1713/G	Supply of compost manure for RSSP III Rwinkwavu site (Lot 1,3 and 5)	Goods	USD 278,944	Execution	NCB	NCB	IDA	28-Jun-13	12-Sep-13	RWF 92,400,000	1 month	100%	
		Supply of compost manure for RSSP III Rwinkwavu site (Lot 2,4 and 6)			Execution	NCB	NCB	IDA	28-Jun-13	12-Sep-13	RWF 87,519,000	1 month	100%	
13	RSSP/1813/G	Supply of compost manure for RSSP III Rwamagana site		USD 108,527	Execution	NCB	NCB	IDA	28-Jun-13	12-Sep-13	RWF 56,000,000	1 month	100%	

14	RSSP/1913/G	Supply of compost manure for RSSP III Cville site	Goods	USD 108,527	Execution	NCB	NCB	IDA	28-Jun-13	12-Sep-13	RWF 61,100,000	1 month	100%
	RSSP/1212/S	Technical design study for dryland of Kamranzovu marshland (140 ha) without irrigation dam located in Nyamashke District Western Province	Consultancy services	USD 95,205	Execution	ICB	ICB	IDA	01-Jun-12	09-Oct-13	RWF 35,484,960	4 months	100%
15											USD 30,004		
16	RSSP/1613/G	Supply of compost manure for RSSP III Gacaca site	Goods	USD 105,426	Execution	NCB	NCB	IDA	28-Jun-13	15-Sep-13	RWF 22,680,000	1 month	100%
	RSSP/1412/S	Technical design study for development of Nyablandi-Ndongozu marshlands (370 ha) without irrigation dam located in Burem District Northern Province	Consultancy services	USD 251,613	Execution	NCB	NCB	IDA	01-Jun-12	15-Oct-13	RWF 18,939,465	4 months	
17											USD 42,933.65		
18		Provision of hotel services for the training in Huye District	Goods	USD 6,139	Execution	Shopping	Shopping	IDA	28-Oct-13	05-Nov-13	RWF 2,989,500	30 days	100%
19		Supply of tyres for RSSP cars	Goods	USD 6,139	Execution	Shopping	Shopping	IDA	06-Nov-13	12-Nov-13	RWF 4,720,000	30 days	100%
20	RSSP/1412/S	Provision of security services for LWH/RSSP offices and properties	Goods	USD 27,907	Execution	NCB	NCB	IDA	09-May-13	24-Sep-13	RWF 21,240,000	12 months	80%
21		Provision of assets insurance for RSSP in period of on year	Non consultancy services	USD 7,750	Execution	Shopping	Shopping	IDA	15-Oct-13	04-Nov-13	RWF 245,775	12 months	70%
22		Provision of insurance cover for RSSP cars in period of on year	Non consultancy services	USD 8,419	Execution	Shopping	Shopping	IDA	28-Oct-13	12-Nov-13	RWF 1,805,676	12 months	100%
23		Supply of tyres for RSSP 21 motorcycles	Goods	USD 6,925	Execution	Shopping	Shopping	IDA	19/11/2013	02-Dec-13	RWF 4,211,963	1 month	100%
24		Supply of antiviruses for LWH/RSSP computers	Goods	USD 2,325	Execution	Shopping	Shopping	IDA	16-Dec-13	15-Jan-14	RWF 1,250,000	1 month	100%
25	RSSP/2223/G	Supply of assorted toner cartridges for RSSP Printers	Goods	USD 12,403	Execution	NCB	NCB	IDA	25/10/2013	31-Jan-14	RWF 10,320,000	1 month	100%
26	RSSP/2513/G	Tender for supply of time for RSSP Cville site	Goods	USD 37,209	Execution	NCB	NCB	IDA	09-Dec-13	20-Feb-14	RWF 20,400,000	1 month	100%
27	RSSP/2713/G	Tender for supply of time for RSSP/Kinshu site	Goods	USD 18,605	Execution	NCB	NCB	IDA	09-Dec-13	28-Feb-14	RWF 13,500,000	1 month	100%
28		Design study for Akunguti aquifer	Consultancy services	USD 77,519	Execution	INDIV	INDIV	IDA	17/7/2013	11-Feb-14	RWF 45,840,882	3 months	50%
29		Tender for repair works of RSSP conference room	non-consultancy services	USD 7,353	Execution	Shopping	Shopping	IDA	07-Mar-14	13-Mar-14	RWF 971,950	15 days	100%
30	RSSP/1513/W	Construction works of medium storage facility and citying ground in Rwinkwavu hillsides located in Kayanza District, Eastern Province	Works	USD 156,605	Execution	NCB	NCB	IDA	19-Oct-13	02-Apr-14	RWF 160,491,439	12 months	8%
31	RSSP/1413/W	Construction works of ten drying grounds facilities in Ruvungiro-Karungezi irrigation scheme located in Nyagatare & Gasibo District, Eastern Province	Works	USD 530,041	Execution	NCB	NCB	IDA	19-Oct-13	02-Apr-14	RWF 360,428,000	7 months	30%

43	RSSP/112B/W/4	Construction of a 9.5m dam and irrigation development works of Rwikwawu marshland located in Kayeriza district, Eastern Province (Lot 1)	Works	USD 1,294,653	Execution	NCB	NCB	IDA	25-Oct-13	02-Jul-14	RWF 1,341,159,935	12 months	5%	
44	RSSP/1814/W	Execution of works regarding raising heights of Agasasa and Nyarubogo irrigation dams, located in Nyariza District, Southern Province as well as Ntende, Kiliba as well as Kanyonyamba irrigation dams located in Casibo District, Eastern Province	Works	USD 158,207	Execution	NCB	NCB	IDA	26-Feb-14	27-Jun-14	RWF 119,162,008	3 months	34%	